

**Council on Aging of Greater Nashville 2007 Budget**

**INCOME**

Restricted

Gen. Jackson	\$ 3,207
Discover Nashville	<u>1,300</u>
	4,507

Operating

Contributions	45,000
Honors Fund	1,500
Leah Rose Bequest	7,000
Grants	<u>1,000</u>
	54,500

Programs

Directory Sales	1,000
Directory Sponsors	38,000
Sage Awards	20,000
Website	5,000
Gen. Jackson	35,800
Discover Nashville	20,000
Discover Alums	2,000
Hand in Hand	<u>200</u>
	122,000

Interest

2,000

**TOTAL INCOME** \$183, 007

**EXPENSES**

Operating

Director	\$ 32,835
Admin. Assistant	13,504
Taxes	1,033
Rent	11,700
Insurance	1,000
Supplies	1,200
Miscellaneous	100
Postage	1,500
Printing	1,500
Telephone	2,500
Dues & Subscriptions	450
Licenses & Permits	220
Development	500
Member Events	500
Equipment	<u>1,000</u>
	69,542

Programs

Advisory Council	500
Directory	48,000
Web	1,500
Discover Nashville	20,000
Discover Alum	500
Gen. Jackson	33,555
Sage Awards	9,000
Community Assessment	200
Hand in Hand	<u>200</u>
	113,455

**TOTAL EXPENSES** \$182,997