

**THE SHELBY FOUNDATION INC**  
**2013**

The Shelby Foundation Inc.

Organization Budget

Part 1		Revenue		
1		Contributions, gifts, grants	\$	20,000
2		Program Service		
3		Membership dues and assessments		
4		Interest		
5		Dividends		
6		Gross Rent		
7		Sales of Assets		
8		Special Events	\$	88,000
9		Sales of Inventory		
10		Other Revenue		
11		Total Revenue	\$	108,000
Part 2		Expenses		
1		Funds provided to Harris-Hillman Special Ed School	\$	95,000
2		Other grants and allocations		
3		Specific assistance to individuals		
4		Benefits paid to or for members		
5		Compensation		
6		Pension plan contributions		
7		Employee Benefits		
8		Payroll Taxes		
9		Professional Fundraising Fees		
10		Accounting Fees	\$	300
11		Legal Fees	\$	500
12		Supplies		
13		Telephone		
14		Postage and shipping	\$	100
15		Occupancy		
16		Equipment rental and maintenance		
17		Printing and publications	\$	600
18		Travel		
19		Conferences, conventions, and meetings		
20		Interest		
21		Payments to affiliates		
22		Depreciation, depletion, etc		
23		Other expenses not covered above (itemize)	\$	10,700
	23a	golf carts & food	\$	6,000
	23b	prizes	\$	3,000
	23c	auction items	\$	200
	23d	band for celebration concert	\$	1,500
	23e			
24		Total Expenses	\$	107,200
25		Excess/(Deficit)	\$	800