

Reconciliation Projected Budget for 2008	
INCOME	
Designated-Income	376
Congregations	55,000
Corporations	10,000
Foundations	47,500
Individuals	12,000
National Religious Groups	1,000
Community Shares	10,000
Open Choice through United Way	200
Events	10,000
Inmate and Inmate Family Gifts	1,800
Separate Prisons Account Income	200
Resources	200
Government (Local)	30,600
Interest Income	150
TOTAL INCOME	179,026
EXPENSES	
Accounting	4,500
Bank Fees	110
Continuing Education	400
Contractors	11,000
Equipment	2,000
Worker's Comp Insurance	2,300
Unemployment Insurance	300
Employee Insurance Benefits	5,500
Family Advisory Board	500
Family Emergency Assistance	100
Fees and Memberships	500
FICA Match	7,000
Fundraising	500
Guest House Food	100
Guest House Insurance	1,863
Guest House Maintenance	1,000
Guest House Supplies	200
Guest House Phone Expense	1,500
Guest House Utilities	3,000
Guest House/Rainbow House Mortgage	5,932
Postage	3,200
Printing	5,000
Office Supplies	1,300
Office Phone	3,000

Salaries	106,770
Separate Prisons	200
SP Youth Program	500
Travel	500
Van Insurance	1,500
Gas for Van	1,400
Youth Camp	2,100
Miscellaneous	100
Rainbow House Insurance	1,863
Rainbow House Maintenance	500
Rainbow House Utilities	2,700
TOTAL EXPENSES	178,938