

TN EMSC Approved Budget (2015)

Revenue and Support

Conference	\$84,800
Contributions	\$8,000
Grant Income	\$74,000
Interest Income	\$ 500
Membership Dues	\$3,800
Other Revenue	\$ 500
Stop Drop Rock and Roll Fundraiser	-
Star of Life	\$30,000
Total Revenue and Support	\$201,600

Operating Expenses

Advertising	\$100
Bank Service Charges	\$1,200
Conference Expense	\$40,200
Dues & Subscriptions	\$1,000
Equipment	\$70,000
Insurance	\$1,000
Legal and Professional	\$8,000
Meals and Entertainment	\$ 3,000
Meetings and Events	\$2,000
Other Expenses	\$ 600
Payroll Tax Expense	-
Postage & Delivery	\$800
Printing & Stationery	\$3,500

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Special Events Expense	-
Star of Life Expense	\$17,500
Organizational Assessment	\$10,800
Supplies	\$ 2,500
Telephone & Internet	\$1,400
Travel	\$8,500
Wages and Salaries	\$25,000
Website	\$300
Total Operating Expenses	\$197,400
Surplus	\$4,200