

## **Justice for Our Neighbors**

### **Profit & Loss Comparison**

January 1 through December 31, 2011

#### Ordinary Income/Expense

##### Income

Foundations	\$ 11,447.02
Congregations	\$ 9,830.00
Methodist Grants	\$ 4,200.00
Board and Individual Contributions	\$ 20,653.00
Tennessee Bar Foundation	<u>\$ 5,050.00</u>

Total Income **\$ 51,180.02**

##### Expense

##### Program Services

Full-Time, Stipend Attorney	\$ 45,000.00
Interpreter/Translator	\$ 6,840.00
Legal Resources	\$ 700.00

##### Miscellaneous

Expense Reimbursement	\$ 29.95
Karla's Catering	<u>\$ 1,360.00</u>

Total Expense **\$ 53,929.95**

Net Income **\$ (2,749.93)**

# Justice for Our Neighbors

## Balance Sheet

As of December 31, 2011

### Assets

#### Current Assets

Checking/Savings \$ 28,579.82

Total Current Assets \$ 28,579.82

TOTAL ASSETS \$ 28,579.82

### LIABILITIES & EQUITY

Total Liabilities \$ -

#### Equity

Beginning Balance (Unrestricted) \$ 31,329.75

Net Income \$ (2,749.93)

Total Equity \$ 28,579.82

TOTAL LIABILITIES & EQUITY \$ 28,579.82



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## 2011 Outcomes

- Visas for victims (U visas) received: 29 in 2011, 123 since founding
- Green cards: 43 in 2011, 54 since founding
- Citizenship applications: 2
- Special Immigrant Juvenile Status (I-360): First in 2011; One additional case advancing for 2012

## Active Cases as of January 1, 2012

52 individuals (38 families)

- 32 U visas and family members
- 16 Green Cards
- 2 Special Immigrant Juvenile Status petitions (unaccompanied minors)
- 2 Other
- 

## Accomplishments

- Revitalized the board adding committee structure and energetic leadership (100% board giving); More joy and optimism
- Developed a Clergy Advisory Board and engaged more congregations and volunteers in JFON's work
- Held an 8-hour strategic planning session with professional, volunteer facilitation
- Redesigned the Web site including a new client-friendly logo [www.tnjfon.org](http://www.tnjfon.org)
- Developed an electronic newsletter and Web hosted database (to ease volunteer management)
- Received 800 hours of direct-service volunteer and 500 hours of administrative volunteer work
- Scheduled our inaugural attorney event for November 3, 2011 at Bass, Berry & Sims
- Provided legal training to area attorneys willing to provide pro bono services to immigrants in cooperation with LAW (Law Association for Women)
- Increased the number of individuals, congregations and providing financial support
- Better job communicating the good work of JFON in the and in the pews
- Chimes for Justice raised over \$2,000
- Hosted the 2011 National JFON conference
- Took first two cases for unaccompanied minors; found attorney juvenile court work
- Clients lives were changed forever



foundations

conference

partners for