

NATIONS MINISTRY CENTER**2016-2017 Budget**

Contributions and grants \$278,594

Wages

Full-time staff	\$	153,174
GROW Coach	\$	7,056
Nations Academy Drivers/Assistants	\$	30,696
Jobs GROW job training	\$	1,000
Tax preparation outreach	\$	5,000
Payroll Taxes	\$	15,065
Payroll Provider Expenses	\$	1,000
Insurance - WC	\$	2,600
Young Adult Volunteer	\$	-
Rent	\$	2,400

Supplies

Supplies - Nations Academy	\$	10,000
Office Expense	\$	3,500
Supplies - Job Coach	\$	500
Office equipment / furniture	\$	4,000
Postage/fundraising/comm/immigration	\$	3,000
Printing	\$	4,000
Employee mileage	\$	2,000
Bus Expense (includes insurance)	\$	7,000
Bus #2 Expense	\$	6,000
Van Expense (includes insurance)	\$	3,100

Contract Services

Background Check	\$	2,000
Accounting Fees	\$	1,500
Language Bank	\$	1,000
Website development	\$	200
Donor Database	\$	708

Refugee Center Expense

South Nashville	\$	1,000
Fees & Memberships - Other	\$	575
Insurance	\$	3,500
Meals	\$	900

	2016-2017 Budget	
Professional Development	\$	2,100
Telephone Expense	\$	3,600
Internet Expense	\$	420
TOTAL OPERATING EXPENSE		\$278,594