EAST 2018 Proposed Budget

2018	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YEAR
Donations	2,662.15	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	**16,412.15**
Bldg Fund Donations	14,000.00	15,000.00	1,000.00	1,000.00	1,000.00	1,000.00							**33,000.00**
Bldg Fund Expenses	(24,121.30)	(30,000.00)	(15,000.00)	(15,000.00)	(15,000.00)	(15,000.00)							**(114,121.30)**
Food	(893.10)	(708.00)	(708.00)	(708.00)	(708.00)	(708.00)	(708.00)	(708.00)	(708.00)	(708.00)	(708.00)	(708.00)	**(8,681.10)**
Toys	(73.35)	(270.00)	(270.00)	(270.00)	(270.00)	(270.00)	(270.00)	(270.00)	(270.00)	(270.00)	(270.00)	(270.00)	**(3,043.35)**
Misc	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	(30.00)	**(360.00)**
Vet Bills	(629.28)	(350.00)	(350.00)	(350.00)	(350.00)	(350.00)	(350.00)	(350.00)	(350.00)	(350.00)	(350.00)	(350.00)	**(4,479.28)**
Total Opr Exp	(1,625.73)	(1,358.00)	(1,358.00)	(1,358.00)	(1,358.00)	(1,358.00)	(1,358.00)	(1,358.00)	(1,358.00)	(1,358.00)	(1,358.00)	(1,358.00)	(16,563.73)
2018 Totals	(10,710.61)	(16,466.00)	(15,466.00)	(15,466.00)	(15,466.00)	(15,466.00)	(1,466.00)	(1,466.00)	(1,466.00)	(1,466.00)	(1,466.00)	(1,466.00)	(97,836.61)