

Aphesis House Inc
Budget 2014

Revenue

Program Income	\$	90,000.00
Direct Public Grant		45,514.03
Direct Public Support		38,267.60
Government Grant		132,386.36

<i>Total Revenue</i>	\$	306,167.99
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Expenses

Admin Exps	\$	52,630.09
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Program Expenses

Payroll Exps		109,630.00
Rents & Leases		24,796.79
Repairs & Main		33,049.85
Utilities		26,793.07
Contract services		57,826.23
Travel		1,439.19

<i>Total Expenses</i>	\$	306,165.22
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