

	Total
INCOME	
Contributions from Individuals	36537
Contributions from Businesses	228140
Other Charitable Organizations	145258
Grants	258020
Fiscal Sponsorship	2000
In-Kind Income	679982
Other Income	45515
Fundraising Activities	15080
Partner Sustainability	1251250
Earned Income	550014
Total	3211796

Program Expenses	
In-Kind Expenses	679038
Supplies- Program	111244
Program Insurance	28052
Outreach Activities	34122
Volunteer Coordination	50384
Program Travel	94561
Impact Studies	115044
Studio Maintenance	61240
Salary - Program	1608911
Capital Expenses	0
Depreciation	120000
Total	2902596

62000 Fundraising Expenses	
62001 Fundraising In-Kind Expense	944
62010 Fundraising Supplies	7000
62020 Fundraising Insurance	0
62030 Fundraising Outreach	1200
62040 Payment Processing Fees	3305
62050 Event Production	3000
62060 Fundraising Travel	3750
62070 Salary - Fundraising	117803
Total	137002

63000 Admin Expenses	
63001 Admin In-Kind Expense	0
63010 Supplies - Admin	5400
63020 Insurance - Admin	4368
63030 Professional Fees	42000
63040 Bank and Transaction Fees	250
63050 Compliance	1000
63060 Admin Travel	0
63070 Admin Salary	80403
63080 Donated Professional Services	0
63100 Retreat Expense	0

Total

Total 133421

Total Org 3173019

Total Less Inkind 2493037