

**Nashville Opera Association**FY08 Approved  
Operating Budget**CONTRIBUTIONS:**

Corporate	\$	450,000.00
Board / Advisory Board	\$	135,000.00
Special Funding / Marketing Sponsorship	\$	100,000.00
Individuals	\$	220,000.00
Government	\$	225,000.00
Foundations	\$	100,000.00
La Bella Notte- Guild	\$	90,000.00
Guild Other	\$	25,000.00

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<b>TOTAL CONTRIBUTIONS</b>	<b>\$</b>	<b>1,345,000.00</b>
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**TICKET REVENUES**

Subscriptions (4 shows)	\$	345,000.00
Single Ticket Sales & Fees	\$	325,000.00

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<b>TOTAL TIC/FEE REV.</b>	<b>\$</b>	<b>670,000.00</b>
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OTHER REVENUES	\$	197,000.00
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FUND RAISING EVENTS	\$	260,000.00
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<b>GRAND TOTAL REVENUES</b>	<b>\$</b>	<b>2,472,000.00</b>
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PRODUCTIONS & PROGRAMMING	\$	1,187,495.00
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PRODUCTION STAFF SALARIES & BENEFITS	\$	283,052.00
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PRODUCTION RELATED EXPENSES	\$	82,100.00
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PRODUCTION MARKETING EXPENSES	\$	133,800.00
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<b>GRAND TOTAL PRODUCTION</b>	<b>\$</b>	<b>1,686,447.00</b>
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ADMINISTRATION STAFF SALARIES & BENEFITS	\$	486,656.00
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ADMINISTRATION EXPENSES	\$	83,700.00
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FUND RAISING EXPENSES	\$	85,000.00
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DEVELOPMENT & PR EXPENSES	\$	96,950.00
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<b>GRAND TOTAL ADMIN/FUND RAISING/PR</b>	<b>\$</b>	<b>752,306.00</b>
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<b>GRAND TOTAL EXPENSES</b>	<b>\$</b>	<b>2,438,753.00</b>
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TOTAL REVENUES OVER EXPENSES	\$	33,247.00
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