

Fiscal Year 2009 Budget Summary



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	Total
Total Contributed Support	3,023,616
Total Sales	809,000
Total Merchandise Donations	28,192,250
Other Income	475,000
Total Revenue	32,499,866
Program Expense including COGS	31,713,682
Estimated Administrative Expense	729,982
Total Expenses	32,443,664
Total Profit (Loss)	56,202