

Faith Family Medical Center	2021 Operating Budget
Revenue & Support	
Program Revenue	302,285
Development	1,525,000
Safety Net Grant	144,000
Donated Professional Services	55,582
Donated Rent	66,732
Rental Income	85,875
Leverage Loan-Interest Pyts	60,461
Support Pyts From FFMC Support	122,306
Use of Reserve (FFMC)	235,000
Total Revenue	\$ 2,597,241
Expenses	
Salaries & Contract Labor	1,869,033
Professional Fees	57,800
Donated Professional Services	55,582
Professional Development	12,300
Insurance	18,250
Technology	17,200
Occupancy	17,706
Other Fundraising Expenses	8,000
Travel and Meals	21,300
Advertising & Marketing	19,100
Medical Supplies & Lab Services	87,171
Office Expenses	44,148
Bank Fees and Interests	23,445
TRF Loan Interest Pyts	11,700
Other Expense	2,700
Donated Rent / Rent	66,732
Master Lease	288,774
Depreciation	7,300
Total Expenses	\$ 2,628,241
Net Ordinary Income	\$ (31,000)
Other Income	
Interest & Dividend Income	31,000
Total Other Income	\$ 31,000
Net Income (Loss)	\$ 0