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| **Radio Free Nashville** | **2017 Budget** |
| REVENUE |  |
| Individual Donations | 10,000.00 |
| Events | 7,500.00 |
| Sales of Products | 250.00 |
| Community Shares | 4,000.00 |
| Grants |  |
| Other |  |
| TOTAL REVENUE | 21,750.00 |
|  |  |
| EXPENSES |  |
| Equipment | 2,500.00 |
| Licenses & Permits | 2,000.00 |
| Rent | 4,000.00 |
| Utilities | 2,000.00 |
| Supplies | 250.00 |
| Insurance | 4,500.00 |
| Telephone | 250.00 |
| Postage/Shipping | 250.00 |
| Equipment Repair | 500.00 |
| Website/Streaming | 100.00 |
| Conferences/Meetings | 250.00 |
| Events | 300.00 |
| Product |  |
| Miscellaneous |  |
| Grant |  |
| Travel |  |
| TOTAL EXPENSES | 16,900.00 |
| Excess/Deficit | 4,850.00 |