

## 2021-2022 Projected Budget

### CHORAL ARTS LINK

Budget Item		FY22 Projected
Gifts	Public Grants	\$ 10,000
	Corporate Gifts	\$ 5,000
	Individual Gifts	\$ 2,500
	BoD Gifts	\$ 2,000
	Total Development	\$ 19,500
Program Fees	MET Academy	-
	MET Singers	\$ 1,500
	Admin Fee	\$ 8,000
	We Are Nashville	\$ 6,000
	Total Program Fees	\$ 15,500
Other	Misc Revenue	
Total Revenue		\$ 35,000
7300	MET Academy Expenses	\$ 1,500
	MET Singers Expenses	\$ 2,700
	We Are Nashville Expenses	\$ 7,300
	Total Program Expenses	\$ 11,500
	Employed Personnel	\$ 11,000
	Non Employed Personnel	
	Development	\$ 4,800
	Promotional	\$ 1,000
	Insurance	\$ 2,000

	Communications	\$ 1,000
	Supplies (Covid)	\$ 600
	Legal and Professional	\$ 1,500
	Misc Expenses	\$ 1,000
Total Operations		\$ 22,900
Total Expenses		\$ 34,400
Net Income		\$ 600