

Line Item	2017 Budget
INCOME	
Amqui Farmers Market	9,500
Amqui Gala	20,000
Special Events/Programs	6,500
Rental Income	7,000
Grants	25,000
Donations, Contributions, Memberships	22,500
Sponsorships	2,500
Other Income	0
TOTAL INCOME	93,000
EXPENSES	
Accounting, Legal, Licenses	3,500
Advertising/Marketing	2,250
Annual Events/Fund Raising	10,750
Dues, Subscriptions, Professional Memberships	550
Insurance	4,650
Electricity	7,250
Maintenance, Repairs, Cleaning	12,500
Office Supplies, Copying, Printing, Postage	3,500
Payroll, Wages, Taxes	39,450
Pest Control	1,500
Conferences, Workshops	500
Board of Directors, Volunteers	200
Water, Sewer Fees	1,000
Telephone, Internet	1,500
Travel, Lodging, Meals	200
Security Monitoring, Fire Safety Inspection	2,500
Website Hosting, Domains	450
Bank Charges, Merchant Card Charges	750
TOTAL EXPENSES	93,000