Please list beginning & ending dates 07/01/14 to 06/30/15 REVENUE Corporations 70,000.00 Individual Contributions 50,000.00 Grants from Foundations 96,050.00 Special Events 70,000 United Way- Anderson County 18950 Grants from Government Agencies 3,610,866 Program Service Fees 17,500 TOTAL PUBLIC SUPPORT & REVENUE 3,933,366 EXPENSES Salaries 1,709,000 Employee Benefits 339,574 Payroll Taxes 125,200 Professional Fees 633,500 Supplies 164,396 Telephone 53,944 Postage & Shipping 1,740 Occupancy 104,350 Rental & Maintenance of Equipment Printing & Publications 9,955 Travel & Transportation and meetings Interest Expense 13,000 Insurance (non-payroll related) 16,500 Miscellaneous 287,443		
Please list beginning & ending dates 07/01/14 to 06/30/15 REVENUE Corporations 70,000.00 Individual Contributions 50,000.00 Grants from Foundations 96,050.00 Special Events 70,000 United Way- Anderson County 18950 Grants from Government Agencies 3,610,866 Program Service Fees 17,500 TOTAL PUBLIC SUPPORT & REVENUE 3,933,366 EXPENSES Salaries 1,709,000 Employee Benefits 339,574 Payroll Taxes 125,200 Professional Fees 633,500 Supplies 164,396 Telephone 53,944 Postage & Shipping 1,740 Occupancy 104,350 Rental & Maintenance of Equipment Printing & Publications 9,955 Travel & Transportation and meetings Interest Expense 13,000 Insurance (non-payroll related) 16,500	SUPPORT, REVENUE AND EXPENSES	THIS YEAR
REVENUE Corporations 70,000.00 Individual Contributions 50,000.00 Grants from Foundations 96,050.00 Special Events 70,000 United Way- Anderson County 18950 Grants from Government Agencies 3,610,866 Program Service Fees 17,500 TOTAL PUBLIC SUPPORT & REVENUE 3,933,366 EXPENSES Salaries 1,709,000 Employee Benefits 339,574 Payroll Taxes 125,200 Professional Fees 633,500 Supplies 164,396 Telephone 53,944 Postage & Shipping 1,740 Occupancy 104,350 Rental & Maintenance of Equipment Printing & Publications 9,955 Travel & Transportation and meetings Interest Expense 13,000 Insurance (non-payroll related) 16,500		BUDGET
Corporations 70,000.00 Individual Contributions 50,000.00 Grants from Foundations 96,050.00 Special Events 70,000 United Way- Anderson County 18950 Grants from Government Agencies 3,610,866 Program Service Fees 17,500 TOTAL PUBLIC SUPPORT & REVENUE 3,933,366 EXPENSES Salaries 1,709,000 Employee Benefits 339,574 Payroll Taxes 125,200 Professional Fees 633,500 Supplies 164,396 Telephone 53,944 Postage & Shipping 1,740 Occupancy 104,350 Rental & Maintenance of Equipment 83,090 Equipment 9,955 Travel & Transportation and meetings 13,000 Insurance (non-payroll related) 16,500	Please list beginning & ending dates	07/01/14 to 06/30/15
Individual Contributions Grants from Foundations Special Events 70,000 United Way- Anderson County 18950 Grants from Government Agencies 7,500 TOTAL PUBLIC SUPPORT & REVENUE 3,933,366 EXPENSES Salaries 1,709,000 Employee Benefits 339,574 Payroll Taxes 125,200 Professional Fees Supplies 164,396 Telephone Postage & Shipping 7,740 Occupancy Rental & Maintenance of Equipment Printing & Publications Travel & Transportation and meetings Interest Expense Insurance (non-payroll related) 18950 1896,050.00	REVENUE	
Grants from Foundations Special Events 70,000 United Way- Anderson County 18950 Grants from Government Agencies 7,500 TOTAL PUBLIC SUPPORT & REVENUE 7,500 EXPENSES Salaries 1,709,000 Employee Benefits 339,574 Payroll Taxes 125,200 Professional Fees Supplies 164,396 Telephone Postage & Shipping 7,740 Occupancy Rental & Maintenance of Equipment Printing & Publications Travel & Transportation and meetings Interest Expense Insurance (non-payroll related) 18950 1,709,000 1,709	Corporations	70,000.00
Special Events 70,000 United Way- Anderson County 18950 Grants from Government Agencies 3,610,866 Program Service Fees 17,500 TOTAL PUBLIC SUPPORT & REVENUE 3,933,366 EXPENSES Salaries 1,709,000 Employee Benefits 339,574 Payroll Taxes 125,200 Professional Fees 633,500 Supplies 164,396 Telephone 53,944 Postage & Shipping 1,740 Occupancy 104,350 Rental & Maintenance of Equipment Printing & Publications 9,955 Travel & Transportation and meetings Interest Expense 13,000 Insurance (non-payroll related) 16,500	Individual Contributions	50,000.00
United Way- Anderson County Grants from Government Agencies Program Service Fees 17,500 TOTAL PUBLIC SUPPORT & REVENUE 3,933,366 EXPENSES Salaries 1,709,000 Employee Benefits 339,574 Payroll Taxes 125,200 Professional Fees 633,500 Supplies Telephone 53,944 Postage & Shipping 0ccupancy Rental & Maintenance of Equipment Printing & Publications Travel & Transportation and meetings Interest Expense Insurance (non-payroll related) 1,709,000 1,709,000 1,709,000 1,740 391,574 104,350 104,350 104,350 104,350 104,350 104,350 104,350 104,350 104,350 104,350 105,500	Grants from Foundations	96,050.00
Grants from Government Agencies 3,610,866 Program Service Fees 17,500 TOTAL PUBLIC SUPPORT & REVENUE 3,933,366 EXPENSES Salaries 1,709,000 Employee Benefits 339,574 Payroll Taxes 125,200 Professional Fees 633,500 Supplies 164,396 Telephone 53,944 Postage & Shipping 1,740 Occupancy 104,350 Rental & Maintenance of Equipment Printing & Publications 9,955 Travel & Transportation and meetings Interest Expense 13,000 Insurance (non-payroll related) 16,500	Special Events	70,000
Program Service Fees 17,500 TOTAL PUBLIC SUPPORT & REVENUE 3,933,366 EXPENSES Salaries 1,709,000 Employee Benefits 339,574 Payroll Taxes 125,200 Professional Fees 633,500 Supplies 164,396 Telephone 53,944 Postage & Shipping 1,740 Occupancy 104,350 Rental & Maintenance of Equipment Printing & Publications 9,955 Travel & Transportation and meetings Interest Expense 13,000 Insurance (non-payroll related) 16,500	United Way- Anderson County	18950
TOTAL PUBLIC SUPPORT & REVENUE 3,933,366 EXPENSES Salaries 1,709,000 Employee Benefits 339,574 Payroll Taxes 125,200 Professional Fees 633,500 Supplies 164,396 Telephone 53,944 Postage & Shipping 1,740 Occupancy 104,350 Rental & Maintenance of 83,090 Equipment 9,955 Travel & Transportation and meetings Interest Expense 13,000 Insurance (non-payroll related) 16,500	Grants from Government Agencies	3,610,866
EXPENSES Salaries 1,709,000 Employee Benefits 339,574 Payroll Taxes 125,200 Professional Fees 633,500 Supplies 164,396 Telephone 53,944 Postage & Shipping 1,740 Occupancy 104,350 Rental & Maintenance of Equipment Printing & Publications 9,955 Travel & Transportation and meetings Interest Expense 13,000 Insurance (non-payroll related) 16,500	Program Service Fees	17,500
Salaries 1,709,000 Employee Benefits 339,574 Payroll Taxes 125,200 Professional Fees 633,500 Supplies 164,396 Telephone 53,944 Postage & Shipping 1,740 Occupancy 104,350 Rental & Maintenance of Equipment Printing & Publications 9,955 Travel & Transportation and meetings Interest Expense 13,000 Insurance (non-payroll related) 16,500	TOTAL PUBLIC SUPPORT & REVENUE	3,933,366
Salaries 1,709,000 Employee Benefits 339,574 Payroll Taxes 125,200 Professional Fees 633,500 Supplies 164,396 Telephone 53,944 Postage & Shipping 1,740 Occupancy 104,350 Rental & Maintenance of Equipment Printing & Publications 9,955 Travel & Transportation and meetings Interest Expense 13,000 Insurance (non-payroll related) 16,500		
Employee Benefits 339,574 Payroll Taxes 125,200 Professional Fees 633,500 Supplies 164,396 Telephone 53,944 Postage & Shipping 1,740 Occupancy 104,350 Rental & Maintenance of Equipment Printing & Publications 9,955 Travel & Transportation and meetings Interest Expense 13,000 Insurance (non-payroll related) 16,500	EXPENSES	
Payroll Taxes 125,200 Professional Fees 633,500 Supplies 164,396 Telephone 53,944 Postage & Shipping 1,740 Occupancy 104,350 Rental & Maintenance of Equipment Printing & Publications 9,955 Travel & Transportation and meetings Interest Expense 13,000 Insurance (non-payroll related) 16,500	Salaries	1,709,000
Professional Fees 633,500 Supplies 164,396 Telephone 53,944 Postage & Shipping 1,740 Occupancy 104,350 Rental & Maintenance of Equipment Printing & Publications 9,955 Travel & Transportation and meetings Interest Expense 13,000 Insurance (non-payroll related) 16,500	Employee Benefits	339,574
Supplies 164,396 Telephone 53,944 Postage & Shipping 1,740 Occupancy 104,350 Rental & Maintenance of 83,090 Equipment Printing & Publications 9,955 Travel & Transportation and meetings Interest Expense 13,000 Insurance (non-payroll related) 16,500	Payroll Taxes	125,200
Telephone 53,944 Postage & Shipping 1,740 Occupancy 104,350 Rental & Maintenance of 83,090 Equipment 9,955 Travel & Transportation and meetings 13,000 Insurance (non-payroll related) 16,500	Professional Fees	633,500
Postage & Shipping 1,740 Occupancy 104,350 Rental & Maintenance of 83,090 Equipment 9,955 Travel & Transportation and meetings Interest Expense 13,000 Insurance (non-payroll related) 16,500	Supplies	164,396
Occupancy 104,350 Rental & Maintenance of 83,090 Equipment 9,955 Travel & Transportation and meetings 13,000 Insurance (non-payroll related) 16,500	Telephone	53,944
Occupancy 104,350 Rental & Maintenance of 83,090 Equipment 9,955 Travel & Transportation and meetings 13,000 Insurance (non-payroll related) 16,500	Postage & Shipping	1,740
Equipment Printing & Publications Travel & Transportation and meetings Interest Expense Insurance (non-payroll related) 83,090 391,674 13,000 16,500	Occupancy	104,350
Printing & Publications 9,955 Travel & Transportation and meetings Interest Expense 13,000 Insurance (non-payroll related) 16,500	Rental & Maintenance of	
Printing & Publications 9,955 Travel & Transportation and meetings Interest Expense 13,000 Insurance (non-payroll related) 16,500	Equipment	83,090
Travel & Transportation and meetings 391,674 Interest Expense 13,000 Insurance (non-payroll related) 16,500	, ,	9,955
meetings 391,674 Interest Expense 13,000 Insurance (non-payroll related) 16,500	_	
Interest Expense 13,000 Insurance (non-payroll related) 16,500	meetings	391,674
Insurance (non-payroll related) 16,500	•	13,000
	•	
TOTAL EXPENSES 3,933,366	TOTAL EXPENSES	•