

SUPPORT, REVENUE AND EXPENSES	THIS YEAR BUDGET
Please list beginning & ending dates 07/01/14 to 06/30/15	
REVENUE	
Corporations	70,000.00
Individual Contributions	50,000.00
Grants from Foundations	96,050.00
Special Events	70,000
United Way- Anderson County	18950
Grants from Government Agencies	3,610,866
Program Service Fees	17,500
TOTAL PUBLIC SUPPORT & REVENUE	3,933,366
EXPENSES	
Salaries	1,709,000
Employee Benefits	339,574
Payroll Taxes	125,200
Professional Fees	633,500
Supplies	164,396
Telephone	53,944
Postage & Shipping	1,740
Occupancy	104,350
Rental & Maintenance of	
Equipment	83,090
Printing & Publications	9,955
Travel & Transportation and	
meetings	391,674
Interest Expense	13,000
Insurance (non-payroll related)	16,500
Miscellaneous	287,443
TOTAL EXPENSES	3,933,366