

STREET THEATRE COMPANY

OPERATING BUDGET 2011

Income		2011 Budget
	Carryover	
	Advertising	1,200.00
	Donations	5,000.00
	Fundraiser	7,000.00
	Other Performances	7,500.00
	Merchandise	750.00
	Lessons & Workshops	1,000.00
	Sponsors	1,000.00
		23,450.00
Grants		
	Grants- General	18,350.00
	Grants- No More Secrets	5,000.00
	Grants- Youth	4,000.00
		27,350.00
Mainstage		
	Concession/other	2,200.00
	Perfect, Change	3,200.00
	Chess	6,370.00
	Hairspray	10,570.00
	The Bad Seed	4,200.00
	Alter Boyz	5,600.00
	Rag Time	6,300.00
		38,440.00
Youth Programming		
	Tickets	6,000.00
	Classes	13,000.00
	Other	14,000.00
		33,000.00
Building/Space		
	Events, for STC	2,000.00
	Events, Rental	3,500.00
		5,500.00
Total Income		127,740.00

Expense		2011 Budget
	Fundraiser	3,000.00
	Other Performances	4,000.00
	Marketing	2,000.00
	AD Salary	12,000.00
	Space Rental	21,000.00
	General Program	12,000.00
		54,000.00
Mainstage		
	Concession/other	1,100.00
	Perfect, Change	1,024.00
	Chess	6,780.00
	Hairspray	12,245.00
	The Bad Seed	6,000.00
	Alter Boyz	8,000.00
	Rag Time	9,000.00
		44,149.00
Youth		
	Artists- Teaching	13,000.00
	Production- Artists	9,000.00
	Production- Expenses	4,000.00
		26,000.00
Building/Space		
	Events, for STC	600.00
	Events, Rental	800.00
		1,400.00
Total Expense		125,549.00
Net Income/(Loss)		2,191.00