

NASHVILLE IN HARMONY
BUDGET
FOR THE PERIOD JULY 1, 2014 THRU JUNE 30, 2015
Final Budget

REVENUES

Earned Revenues

CD/MP3 Sales	125.00
Honorariums	1,000.00
Interest	7.50
Membership Dues	11,576.00
Merchandise Sales	1,150.70
Holiday show ticket sales	25,632.80
Fundraiser show tickets	7,500.00
Pride show tickets	20,000.00
Total, Earned Revenues	66,992.00

Contributions

Corporate Gifts	175.00
Performance Attire	2,495.00
Board Giving, cash	1,000.00
Grants	10,510.00
Gift of Music	3,300.00
Donated Music Deposits	5,270.00
Forfeited Music Deposits	160.00
Individual Donations	40,000.00
Total, Contributed Income	62,910.00

TOTAL REVENUES **129,902.00**

EXPENDITURES**Operating Expenses**

Artistic Development	2,000.00
Commissioned Music	-
Consulting	150.00
Merchandise	-
Music for sampling	200.00
Music Accompanist	5,970.00
Music Director	15,000.00
Performance Attire	2,500.00
Quickbooks Online	44.00
Risers	-
Rehearsal Space	750.00
Total, Operating Expenses	26,614.00

Performance Expenses**Prior Year Obligations**

June Production Costs	2,750.00
June Program Printing Costs	3,098.50
June Venue Costs	19,032.89
Gala Catering	6,484.57
Total, Prior year Payables	31,365.96

Holiday Show

Musicians	495.00
Licensing Fees	300.00
Music	4,163.17
Producer	4,500.00
Sound Recording	1,300.00
Truck Rental	300.30
Venue	9,243.57
Video Recording	500.00
Total, Holiday show Expenses	20,802.04

Fundraiser Show

Musicians	400.00
Licensing Fees	300.00
Music	1,100.00
marketing	200.00
Sound Recording	200.00
Truck Rental	200.00
Venue	750.00
Video Recording	500.00
Total, Fundraiser show Expenses	3,650.00

Spring Show	
Guest Artist(s)	-
Licensing Fees	300.00
Marketing	100.00
Misc	-
Music	1,603.00
Producer	4,500.00
Sound Recording	950.00
Truck Rental	300.00
Venue	9,500.00
Video Recording	500.00
Total, Spring show expenses	17,753.00