

ALIAS Chamber Ensemble - 2023 Budget	
<b>REVENUE</b>	
<b>Program Revenue</b>	
ALIAS Concert Proceeds	\$3,300.00
Income from Streaming	\$50.00
	<b>\$3,350.00</b>
<b>Fund Raising Income</b>	
Individual Contributions	\$11,250.00
Corporate Contributions/Sponsorships	\$8,000.00
Fund Raising Event(s)	\$5,000.00
Cash Box Reimbursement	\$750.00
CD Sales	\$300.00
Other income (Amazon Smile, Kroger, interest)	\$90.00
	<b>\$25,390.00</b>
<b>Grants income</b>	<b>\$45,696.00</b>
<b>TOTAL REVENUE</b>	<b>\$71,136.00</b>
<b>EXPENSES</b>	
<b>Program Expenses</b>	
Concert refreshments	\$150.00
Musicians' compensation	\$5,400.00
Performance material	\$300.00
Instrument moving	\$150.00
Programs	\$300.00
Advertising	\$150.00
Cash box	\$750.00
	<b>\$7,200.00</b>
<b>Fundraising Expenses</b>	
Mailing Supplies & promotion	\$750.00
Special Events	\$1,500.00
	<b>\$2,250.00</b>
<b>Recording / Release Expenses [NEW]</b>	
Contract personnel fees [NEW]	\$1,350.00
Distribution Costs [NEW]	\$1,830.00
	<b>\$3,180.00</b>
<b>AIC Expenses</b>	
Musicians' Compensation	\$9,000.00
	<b>\$9,000.00</b>
<b>Staffing and Consultants</b>	
Administration and Communications Consultant - Accordus	\$18,000.00
Artistic Director	\$10,800.00

Development and Grants Consultant	\$10,800.00
AIC Coordinator	\$7,200.00
	<b>\$46,800.00</b>
<b>G&amp;A Expenses</b>	
Office Supplies	\$350.00
Technical Supplies & Equipment (incl LGL)	\$300.00
Web Hosting/Domain Maintenance	\$275.00
Online Service Fees (PayPal, Square, Stripe)	\$150.00
Professional Memberships	\$300.00
Insurance/licenses	\$1,800.00
	<b>\$3,175.00</b>
<b>TOTAL EXPENSES</b>	<b>\$71,605.00</b>
<b>NET TOTAL</b>	<b>\$4,281.00</b>