

American Entertainment Works Inc.  
Budget 2020

Line	Revenue	2019 Actual	2020 Projected
1	Foundation Grants	\$ 6,300.00	\$ 25,000.00
2	Federal Grants	\$ -	\$ -
3	Donors	\$ 5,085.00	\$ 2,500.00
4	Individuals	\$ -	\$ 2,500.00
5	Crowd Funding	\$ -	\$ 7,000.00
6	Corporate Sponsorship	\$ -	\$ 4,500.00
7	Fundraisers, events, sales	\$ 41.86	\$ 500.00
8	Miscellaneous	\$ -	\$ -
9			
10			
11			
12	Total Revenue	\$11,426.86	\$42,000.00
13	In-kind Donations (a)	\$ 8,500.00	\$ 10,000.00
Line	Expenses		
15	Staff salaries and wages	\$ -	\$ -
16	Fringe benefits	\$ -	\$ -
17	Occupancy and utilities	\$ -	\$ 5,600.00
18	Supplies and materials	\$ 320.00	\$ 2,500.00
19	Printing and copying	\$ 1,220.00	\$ 2,500.00
20	Telecommunications	\$ -	\$ 2,568.00
21	Travel and meetings	\$ 3,500.00	\$ 1,000.00
22	Marketing and advertising	\$ 288.00	\$ 288.00
23	Contract services	\$ -	\$ 2,500.00
24	Legal/Acct	\$ -	\$ 2,500.00
25	Programs (b)	\$ 1,292.41	\$ 25,000.00
	Total Expense	\$ 6,620.41	\$ 44,456.00
	Revenue Less Expense (not including in kind)	\$4,806.45	-\$2,456.00
	In Kind as a % of Total Revenue	74%	24%

(a) In Kind Project Donations

Location Audio	\$ 4,000.00
Camera Lighting and Grip	\$ -
Post Production Facilities	\$ -
Music/Audio Post Facilities	\$ 4,000.00
Project Specific	\$ 2,000.00
	\$ 10,000.00

(b) Programs planned for 2020 Include

*A Vote of Her Own - A musical production celebrating the centennial of the passage of the 19th Amendment*

*Production of two more albums in the Brownstone series by Jim Holtrouser*

*Development and pre-production of the story based podcasts - "Bertha's Blues" and "Saving G.W. Henderson"*