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| **Friends of Long Hunter State Park - FY18/19 ANNUAL BUDGET** | | |
| **INCOME** | **Goal** |
| Membership | $1,600 |
| Donations | $700 |
| Event Fundraising (Gift Wrapping/Hunt/Fossil Hike) | $400 |
| Big Payback | $1,000 |
| T-Shirt/Birdhouse/Brochures/Plate Sales | $100 |
| carryover from 2017 | $800 |
| **Totals:** | **$4,600** |
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| **EXPENSES** | **Goal** |
| Program Events | $200 |
| Membership Events | $130 |
| Annual Membership Appreciation Event | $200 |
| Annual Christmas Party | $200 |
| Media/Technology | $35 |
| Fundraising Events | $75 |
| PR Budget | $1,250 |
| Park Management Requests | $500 |
| Insurance/Legal | $350 |
| Office Supplies | $75 |
| Arboretum Maintenance/Certification | $140 |
| Friends Coalition/Annual Conference | $370 |
| Park Sponsored Events |  |
| Storybook Trail | $700 |
| Jr. Ranger | $100 |
| Park Supported Volunteer Refreshments | $75 |
| Spring Thing Festival Event | $200 |
| **Totals:** | **$4,600** |
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