

NASHVILLE IN HARMONY  
BUDGET  
JULY 1, 2015 THRU JUNE 30, 2016

**REVENUES**

Earned Revenues

CD/MP3 Sales	100.00
Honorariums	250.00
Interest	50.00
Membership Dues	11,000.00
Merchandise Sales	500.00
Holiday show ticket sales	33,000.00
Fundraiser show tickets	6,000.00
Pride show tickets	18,000.00
<b>Total, Earned Revenues</b>	<b>68,900.00</b>

Contributions

Corporate Gifts	2,500.00
Performance Attire	1,000.00
Board Giving, cash	1,000.00
Grants	5,400.00
Gift of Music	2,000.00
Donated Music Deposits	4,000.00
Tour	25,000.00
Individual Donations	37,500.00
<b>Total, Contributed Income</b>	<b>78,400.00</b>

**TOTAL REVENUES** **147,300.00**

**EXPENDITURES**

Operating Expenses

Artistic Development	500.00
Board Development	1,000.00
Chorus manager	15,000.00
Consulting	1,100.00
Merchandise	1,000.00
Music for sampling	400.00
Music Accompanist	6,223.00
Music Director	15,600.00
Performance Attire	1,250.00
Quickbooks Online	132.00
Scholarships	1,000.00
Rehearsal Space	600.00
<b>Total, Operating Expenses</b>	<b>43,805.00</b>

Performance Expenses

#### Holiday Show

Musicians	1,650.00
Licensing Fees	450.00
Music	3,000.00
Marketing	2,250.00
Photography	500.00
Producer	5,000.00
Sound Recording	1,300.00
Truck Rental	250.00
Venue	11,000.00
Video Recording	500.00
<b>Total, Holiday show Expenses</b>	<b>25,900.00</b>

#### Fundraiser Show

Musicians	1,700.00
Music	500.00
marketing	750.00
Photography	250.00
Sound Recording	1,250.00
Truck Rental	250.00
Video Recording	500.00
<b>Total, Fundraiser show Expenses</b>	<b>5,200.00</b>

#### Spring Show

Guest Artist(s)	500.00
Marketing	2,250.00
Misc	200.00
Music	2,500.00
Musicians	1,700.00
Photography	250.00
Producer	5,000.00
Sound Recording	1,250.00
Truck Rental	250.00
Venue	10,500.00
Video Recording	500.00
<b>Total, Spring show expenses</b>	<b>24,900.00</b>

#### Administrative Expenses

Credit Card & PayPal Charges	1,000.00
Fundraising	750.00
Insurance	1,775.00
Internet & Software	20.00
Marketing (General)	1,000.00
Memberships	689.20
Membership care	2,000.00
Miscellaneous	200.00

Outreach	4,750.00
PO Box & Postage	75.00
Printing & Supplies	300.00
Social/End of Year	4,600.00
State and Fed Fees	185.00
Storage Space	1,300.00
<b>Total, Administrative Expenses</b>	<b>18,644.20</b>
<b>Tour Expenses</b>	<b>25,000.00</b>
<b>Rebuild reserves</b>	<b>3,850.80</b>
<b>Total Expenses</b>	<b>143,449.20</b>
<b>Total Revenues</b>	<b>147,300.00</b>
<b>Net Income</b>	<b>-</b>