

# Youth Encouragement Services 2018 Budget

	<b>Annual Budget</b>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>4600 · Special Campaigns</b>	
<b>4610 · Golf Tournament</b>	
Golf Expenses	-10,000.00
<b>4613 · Sponsorships from Individuals</b>	55,000.00
<b>Total 4610 · Golf Tournament</b>	45,000.00
<b>4620 · Annual Dinner</b>	73,000.00
<b>Total 4600 · Special Campaigns</b>	118,000.00
<b>4030 · Athletic Activity</b>	
4032 · Expense	-4,500.00
4033 · Revenues	3,500.00
<b>Total 4030 · Athletic Activity</b>	-1,000.00
<b>4040 · Bequests</b>	
<b>4041 · Blessing Fund Donations</b>	
4042 · Blessing Fund Expenditures	-2,000.00
4041 · Blessing Fund Donations - Other	2,000.00
<b>Total 4041 · Blessing Fund Donations</b>	0.00
<b>4000 · Contributions</b>	
4009 · Sponsorship	10,000.00
4003 · Organization/Club	
4002 · Churches	50,729.00
4004 · Corporations	1,500.00
4006 · United Way	1,500.00
4007 · Memorials	2,000.00
4008 · Honor	
4001 · Individuals	145,000.00
4020 · Camp	25,000.00
<b>Total 4000 · Contributions</b>	235,729.00
<b>4300 · Grants</b>	165,000.00
<b>4050 · Christmas Store</b>	32,500.00
<b>4710 · Interest and Dividends</b>	250.00
<b>4950 · Other Income</b>	8,070.00
<b>Total Income</b>	558,549.00
<b>Gross Profit</b>	558,549.00
<b>Expense</b>	
<b>6000 · Personnel Expense</b>	328,540.69
<b>6300 · Facilities Expense</b>	61,267.00
<b>6400 · Program Expense</b>	50,420.00
<b>6250 · Insurance Expense</b>	39,600.00
<b>6700 · Fundraising Activities/Mailings</b>	7,759.00
<b>6200 · Operating Expenses</b>	31,408.00
<b>6240 · Professional Services</b>	55,700.00
<b>Total Expense</b>	574,694.69

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	<u>Annual Budget</u>
Net Ordinary Income	-16,145.69
Other Income/Expense	
Other Income	
Unrealized Investment G/(L)	
Total Other Income	
Net Other Income	
Net Income	<u><u>-16,145.69</u></u>