

Restore Small Groups	
Restore Budget 2021	
REVENUE	
TOTAL CONTRIBUTIONS	\$311,642.00
TOTAL PRODUCT REVENUE	\$3,120.00
TOTAL SERVICE REVENUE	\$4,100.00
TOTAL EVENT REVENUE	\$107,000.00
MISC	\$1,000.00
TOTAL REVENUE	\$426,862.00
EXPENSES	
TOTAL 1000 PAYROLL	\$203,600.00
TOTAL 1010 CONTRACT EMPLOYEES	\$16,700.00
TOTAL 1020 OFFICE SPACE	\$61,209.00
TOTAL 1030 LEGAL AND PROFESSIONAL	\$19,132.00
TOTAL 1040 TALENT DEVELOPMENT	\$1,800.00
TOTAL 1050 IT SERVICES	\$10,764.00
TOTAL 1060 MEALS AND ENTERTAINMENT	\$3,000.00
TOTAL 1070 OFFICE SUPPLIES	\$3,000.00
TOTAL 2000 PRODUCT DEVELOPMENT	\$13,350.00
TOTAL 2010 EVENTS	\$26,450.00
TOTAL 2020 COMMUNITY ENGAGEMENT	\$3,000.00
TOTAL 2030 TRAVEL/INTERNATIONAL SUPPORT	\$38,000.00
TOTAL EXPENDITURES	\$400,005.00