Tennessee World Affairs Council

FYE 2016/17 Operating Budget

INCOME

Contributions	\$22,600.00
Memberships	\$11,000.00
Grants (Foundations & Corporate)	\$5,000.00
Grants (Program Sponsors)	\$10,000.00
Fundraising (Misc)	\$4,000.00
Program Fees	\$400.00

Total Income \$53,000.00

EXPENSE

Board/Advisory Board Expenses	\$100.00
Email Services	\$130.00
Facilities Rental & Fees	\$150.00
Fundraising & Development	\$400.00
Furniture & Equipment	\$700.00
Gifts & Prizes	\$375.00
Insurance	\$1,500.00
Marketing & Publicity	\$50.00
Office Supplies & Expense	\$300.00
Online Services	\$150.00
Personnel	\$12,000.00
Postage & Shipping	\$250.00
Program - Academic WorldQuest	\$4,700.00
Program - Global Nashville	\$2,000.00
Program - Distinguished Speakers	\$4,000.00
Program - Other	\$3,500.00
TN State Fees	\$100.00
Training	\$150.00
Travel (Misc)	\$2,000.00

WACA Membership Web Development & Maintenance \$500.00

\$100.00

Total

Expenses \$33,155.00

Net \$19,845.00