

# McNeilly Center for Children

2018-2019      Approved Budget

<b>Revenue</b>	<b>Budget</b>
United Way	372,000
United Way-Designations	3,500
DHS Certificates	507,416
Early Head Start Program	499,200
Head Start Program	-
CFMT Scholarship	25,000
Metro Schools-Pre-K	-
CACFP	220,000
Program Fees	450,000
Interest	5,000
Grants	285,000
Donations	55,000
Events	35,000
Misc.	0
<b>TOTAL REVENUE</b>	<b>2,457,116</b>
<b>Expenses</b>	
*Personnel	1,874,128
Professional Fees	15,000
Classroom and Kitchen Supplies	300,000
Printing, Postage, Books,	5,000
Occupancy	228,000
Professional Development	4,000
Fund Development	5,588
Total Misc.	25,400
<b>TOTAL EXPENSES</b>	<b>2,457,116</b>