



Statement of Activities

Budget for the year ending June 30, 2023

Income

Memberships and Donations	570,000
Fundraising Events	1,034,350
Other Income	60,827

Total Income	1,665,177
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Expenses

Park Improvements	487,158
Park Programming	309,465
Marketing and Development	651,713
Administrative	214,369

Total Expenses	1,662,706
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Net Income/(Loss)	2,471
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