

Springboard Landings, Inc.

	Proposed 2018 Budget
Revenue	
Contributions	\$35,000.00
Contributions In Kind	
Rent Income	
Donation of Investment Property	
Interest	\$25.00
Morgan Stanley	
Total Available	\$35,025.00
Expenses	
Salaries	\$42,627.59
Payroll Tax Expense	\$3,261.01
Workmens Compensation Ins	\$205.00
Liability Insurance	\$250.00
Property Taxes	\$6,420.00
Video-in-kind expense	
Professional Fees	
Marketing and consultant fees	
Office Rent	\$3,850.00
Office Supplies & Services	\$1,250.00
Office Equipment	\$500.00
Licenses & Permits	\$250.00
Computer Software, Web expense	\$300.00
Marketing	\$235.00
Telephone	\$37.73
Meetings & Travel	\$500.00
Postage & Shipping	\$300.00
Dues & Subscriptions	\$275.00
Investment Management Fees	
Land Expense-Enviromental Report	
Total Expenses	\$60,261.33
Increase in Net Assets	(\$25,236.33)
Net Assets at Beginning of Year	\$3,933,046.04
Net Assets at End of Year	\$3,907,809.71