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treat Budget 2021

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	<i>i</i> Income/Expense	Category	Amount		
1 U 	CATEGORY				
2	INCOME	-			
3	Donations	Income	\$175,000.00		
4	Grants	Income	\$5,700.00		
5	Adoption Fees	Income	\$4,300.00		
6	EXPENSES	-			
7	Auto Expense	Expense	\$5,000.00		
8	Cell Telephone	Expense	\$2,000.00		
9	Charitable Contributions/Donations	Expense	\$500.00		
10	Dogs (Care, Food Supplies)	Expense	\$5,000.00		
11	Equipment, Enrichment	Expense	\$22,000.00		
12	Dogs (Training, Boarding)	Expense	\$1,000.00		
13	Dues & Subscriptions	Expense	\$500.00		
14	Fees	Expense	\$1,600.00		
15	Fundraising Events/Merchandise	Expense	\$2,000.00		
16	Insurance	Expense	\$3,500.00		
17	Marketing/PR/Advertising	Expense	\$500.00		
18	Meeting Expense & Entertainment	Expense	\$800.00		
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