

Arts Business Council of Greater Nashville, Inc.

FY15 Budget

July 1, 2014 - June 30, 2015

	FY15 Budget
Ordinary Income/Expense	
Income	
4 - Contributed support	
4010 - Individual giving	
4011 - Board member giving	27,500.00
4013 - Other	5,000.00
Total 4010 - Individual giving	32,500.00
4210 - Corporate/business giving	22,500.00
4230 - Foundation/trust grants	20,000.00
4510 - Public (government) grants	
4512 - State grants	6,000.00
4513 - Local government grants	1,500.00
Total 4510 - Public (government) grants	7,500.00
 4600 - Event Income	
4660 - Arts Immersion	
4661 - Ticket Sales	2,300.00
4662 - Sponsors	6,200.00
4663 - Auction	3,000.00
Total 4660 - Arts Immersion	11,500.00
 Total 4600 - Event Income	11,500.00
 Total 4 - Contributed support	94,000.00
 5 - Earned revenues	
5170 - Education/Seminars	
5171 - Monthly Seminars	
51711 - Member	400.00
51712 - Non-member	400.00
51713 - CLE Member	4,500.00
51714 - CLE Non-Member	2,500.00
Total 5171 - Monthly Seminars	7,800.00
 5172 - Intensive Training	
51721 - Accidental Arts Administrator	
517211 - Member	400.00
517212 - Non Member	400.00
Total 51721 - Accidental Arts Administrator	800.00
 51723 - Artist Entrepreneur Training	10,000.00
Total 5172 - Intensive Training	10,800.00

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Total 5170 · Education/Seminars	18,600.00
5180 · Program fees	
5181 · VLPA	
51811 · 501(c)(3) Administrative Fee	800.00
Total 5181 · VLPA	800.00
5182 · WorkCreative	6,000.00
5183 · Arts Board Matching	7,500.00
Total 5180 · Program fees	14,300.00
5210 · Membership dues	
5211 · Business Memberships	0
5212 · Individual Memberships	
52121 · Non-Artist	100.00
52122 · Artist	1,500.00
52123 · Volunteer Lawyer	1,000.00
Total 5212 · Individual Memberships	2,600.00
5213 · Arts Organization Memberships	1,000.00
Total 5210 · Membership dues	3,600.00
5310 · Interest	
5311 · Savings/short-term investment	200.00
Total 5310 · Interest	200.00
5490 · Miscellaneous revenue	250.00
Total 5 · Earned revenues	36,950.00
Total Income	130,950.00
Gross Profit	130,950.00
Expense	
7200 · Staff & related expenses	
7220 · Salaries	
7221 · Executive Director	65,000.00
7222 · Director of Programs	40,000.00
Total 7220 · Salaries	105,000.00
7223 · New Staff Position	0.00

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Total 7200 · Staff & related expenses	105,000.00
 7300 · Programs	
7310 · VLPA	100.00
7380 · WorkCreative	3,000.00
7390 · Arts Board Matching	250.00
Total 7300 · Programs	3,350.00
 7400 · Education/Seminars	
7410 · Monthly Seminars	1,000.00
7420 · Intensive Training	
7421 · Accidental Arts Admin	
74213 · Refreshments	350.00
74214 · Materials	150.00
7421 · Accidental Arts Admin - Other	0.00
Total 7421 · Accidental Arts Admin	500.00
 7423 · Artist Entrepreneur Training	4,600.00
Total 7420 · Intensive Training	5,100.00
 Total 7400 · Education/Seminars	6,100.00
 7500 · Other personnel expenses	
7520 · Accounting fees	1,450.00
7550 · Temporary help - contract	0.00
Total 7500 · Other personnel expenses	1,450.00
 7600 · Events	
7650 · Arts Immersion	
76505 · Catering	750.00
76508 · Venue Rental	750.00
76514 · Immersion - Misc.	1,000.00
Total 7650 · Arts Immersion	2,500.00
 7680 · Business Creativity Event	
76805 · Catering	0.00
76809 · Marketing	0.00
76810 · Speaker Fees	0.00
76811 · Misc.	0.00
Total 7680 · Business Creativity Event	0.00

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Total 7600 · Events	2,500.00
8100 · Office Expenses	
8110 · Supplies	750.00
8130 · Technology	
8131 · Software	25.00
8132 · Outside IT	250.00
8133 · Equipment	250.00
Total 8130 · Technology	525.00
8140 · Postage, shipping, delivery	250.00
8170 · Printing & copying	0.00
Total 8100 · Office Expenses	1,525.00
8300 · Travel, meetings, education	
8310 · Local Meetings	1,000.00
8320 · Conferences	2,250.00
8330 · Staff Education	1,000.00
Total 8300 · Travel, meetings, education	4,250.00
8500 · Misc expenses	
8520 · Insurance - non-employee	
8521 · Professional Liability	600.00
8522 · Liability Insurance (Business)	600.00
Total 8520 · Insurance - non-employee	1,200.00
8530 · Membership dues - organization	500.00
8560 · Credit Card Fees	
8561 · Banking Account Fees	85.00
8560 · Credit Card Fees - Other	1,000.00
Total 8560 · Credit Card Fees	1,085.00
8590 · Other expenses	250.00
Total 8500 · Misc expenses	3,035.00
8600 · Business expenses	
8650 · Taxes - other	
8651 · Professional Privilege Tax	400.00
Total 8650 · Taxes - other	400.00
8670 · Annual filing fees	500.00

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8600 · Business expenses - Other	0.00
Total 8600 · Business expenses	900.00
8700 · Marketing & Promotion	
8720 · Design	1,000.00
8740 · Outside printing	1,000.00
8750 · Website Expenses	500.00
8780 · PR	250.00
Total 8700 · Marketing & Promotion	2,750.00
8900 · Membership Expenses	
8910 · Materials	0.00
8940 · Outside printing	0.00
Total 8900 · Membership Expenses	0.00
Total Expense	130,860.00
Net Ordinary Income	90.00
Net Income	90.00