

Wings of Courage Budget – 2020

Income

Grants	\$50,000
Grants Receivables	\$0.00
Fundraising	\$10,000
Campaigns	\$10,000
Foundations	\$5,000
Individual Donors	\$10,000
Misc Income	\$0.00
Total Income	\$85,000

Expenses

Salaries	\$0.00
Payroll Taxes	\$0.00
Employee Benefits	\$0.00
Occupancy	\$10,000
Professional Fees	\$0.00
Equipment Purchase	\$600.00
Equipment Lease	\$0.00
Equipment Maintenance	\$0.00
Office Supplies	\$1,000
Postage	\$500
Insurance	\$2,000
Licensing and fees	\$0.00
Travel Expense	\$1,000
Meetings	\$900
Contractual	\$2000
Men's Program	\$5,000
Women's Program	\$10,000
Flightbag Program	\$50,000
Victim/Survivor Fund	\$2,000
Misc.	\$0.00
Total Expenses	\$85,000