

**Native American Indian Association of Tennessee, Inc.**

**2017 ANNUAL BUDGET**

<b>Budgeted Items</b>	<b>Projected Costs</b>
Emergency Assistance (Food, Rent, Utilities, Health Care)	\$20,500.00
Education Assistance (Tuition, Books, Misc. Expenses)	\$8,500.00
NAIA Indian Education Program (Annual Pow Wow and Festival)	\$58,980.00
NAIA Utilities (Phone, Electricity, Gas)	\$5,800.00
<b>SUBTOTAL</b>	<b>\$93,780.00</b>
U. S. Dept. of Labor/Workforce Investment Act WIA Program	\$194,794.00
"Circle of Life" Indian Cultural Center	\$1,100,000.00
<b>TOTAL</b>	<b>\$1,388,574.00</b>