

## 2012 Tennessee Justice Center Budget

Income	TOTAL
Contributions	120,000
Foundation Grants	262,993
Baptist Healing Trust	16,493
Community Foundation of Middle TN	4,000
Frist Foundation	7,500
Harnisch Foundation	5,000
Levy Foundation	24,000
Memorial Foundation	25,000
TN Bar Foundation	181,000
Income on Reserves	25,000
Interest Income	1,000
Transfer from Reserves	274,853
 Expense	
Audit	-6,104
Contract Services	-9,400
Administrative Expense-Suntrust	-4,500
Other	-2,400
Payroll Admin. Contract	-2,500
Copies and Print	-6,000
Dues	-3,500
Employee Benefits	-43,600
Health Insurance	-35,000
Long-term Disability	-8,600
Equipment Maintenance	-22,000
Equipment Purchase	-12,000
Insurance	-5,392
Malpractice	-2,646
Property and Liability	-687
Workers Comp	-2059
Law Library and Publications	-1,200
Litigation Expense	-15,000
Misc. Expense	-6,000
Occupancy	-41,500
Personnel	-435,800
Postage	-5,400
Supplies	-3,000
Taxes	-44,450
Payroll	-40,000
Professional	-4,000
State	-450
Telephone and Fax	-17,000
Training	-3,000
Travel	-3,500
 Total Income:	683,846
Total Expense:	-683,846
Difference:	0