Abe's Garden
Statement of Activities

		Budgeted 2017
Support sources:		
Contributions & Grant Income	$	1,313,300
Residential Rent Income - Park Manor	$	4,798,149
Residential Rent Income - Abe's Garden	$	3,618,682
Residential Services Income	$	593,775
Resident Rental and Services Income	$	9,010,606
Program Services:		
Salaries & Benefits	$	5,941,122
Outsourced Services	$	244,070
Food	$	571,263
Utilities	$	318,600
Insurance	$	104,040
Marketing	$	68,309
Other Operating Expenses	$	462,609
Interest	$	831,000
Property Taxes	$	84,000
Depreciation & Amortization	$	1,025,460
	$	9,650,473
Support Services:		
Management & General	$	136,500
Fundraising	$	296,707
Other misc & interest income	$	300
Change in Net Assets	**$**	**240,526**