TRANSIT ALLIANCE OF MIDDLE TENNESSEE

BUDGET 2017

Wages/Benefits	\$48,500
Parking Expense Employee Validations	3,200 550
Supplies, Printing, Postage	3,000
Meals and Entertainment	2,200
Conferences	6,000
Interest	770
Depreciation	3,000
Professional Fees	101,000
TCLA	20,000
TGLC	3,500
In Area Expense	2,000
Database Tools/Subscriptions	1,400
Miscellaneous	2,000
TOTAL	197,120