

Hope for Justice US

12 months to 31 March 2018



Operating budget

\$

Income

Private donors	996,250
Foundations & Grants	401,445
Fundraisers	15,000

1,412,695

Client support	221,270
Communications	15,960
Depreciation	15,480
Finance	2,245
Fundraising	31,450
Insurance	30,800
Interpreters	1,200
Legal & professional	49,400
Marketing	6,615
Office supplies	12,210
Payroll & staff	818,730
Printing, post & stationery	17,506
Rent & utilities	139,168
Training	1,830
Staff counselling	1,200
Travel	49,655
Grants	25,680

Total Expenditure 1,440,399

(Deficit) (27,704)

\$15k added following a discussion with EG who suggested showing :

a deficit was a no no on GM