

Dolphin Aquatics

STATEMENT OF ACTIVITY

July 2015 - June 2016

	TOTAL
REVENUE	
SPECIAL DONATIONS	125,109.10
DIRECT PUBLIC SUPPORT	71,046.09
SPECIAL EVENTS INCOME	51,993.71
OTHER TYPES OF INCOME	7,865.82
INDIRECT PUBLIC SUPPORT	6,233.77
Total Revenue	\$262,248.49
GROSS PROFIT	\$262,248.49
EXPENDITURES	
PROGRAM EXPENSES	90,879.56
FUNDRAISING	17,894.62
BUSINESS AND ADMIN EXPENSES	11,543.88
Uncategorized Expenditure	-13.36
Total Expenditures	\$120,304.70
NET OPERATING REVENUE	\$141,943.79
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