

Nashville Philharmonic Orchestra
September 30, 2016

2017 Budget

REVENUE

Concerto Competition	\$ 400.00
Contributions	\$ 16,500.00
Sponsorships	\$ 2,500.00
Grants	\$ 6,625.00

TOTAL REVENUE	\$ 26,025.00
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EXPENSES

Program Expenses

Music Purchase and Rental	\$ 4,500.00
Music Printing / Copying	\$ 800.00
Music Licensing Fees	\$ 575.00
Artist Honoraria	\$ 7,000.00
Cartage	\$ 1,100.00
Promotion and Printing	\$ 1,000.00
Insurance	\$ 1,500.00
Receptions	\$ 500.00
Anticipated Capital Expenses	\$ 1,500.00
Total Program Expenses	\$ 18,475.00

Administrative Expenses

Operations Assistant	\$ 4,000.00
Fundraising	\$ 750.00
Office Supplies	\$ 506.00
Professional Memberships	\$ 350.00
PO Box	\$ 70.00
Other Expenses	\$ 200.00
Total Administrative Expenses	\$ 5,876.00

TOTAL EXPENSES	\$ 24,351.00
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DEFICIT / SURPLUS	\$ 1,674.00
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