

Choral Arts Link Projected Budget 2010 - 2011

CONTRIBUTIONS		\$
Corporate		3000
Board/Advisory Council		5000
Individuals		5000
Government		8000
Foundations		2000
Total Contributions		23000
REVENUES		
Registration Fees		2375
Attire Fees		2500
Other Revenues Grants		2000
Fund Raising Events		5000
Total Revenues		11875
Grand Total Contributions & Revenues		34875
PROGRAM Expenses		
MET Singers		
MET Academy Retreats		3000
Music		1000
Attire		2000
Incentive Awards		1000
Accompanists		750
Rehearsal Supplies		1000
MET Summer C.A.M.P.		
Guest Artists, Guest Directors & Artist in Residence		3000
Music		1500
Intern Team Leader Stipends		1000
Faculty & Director Honorariums		7000
Accompanists		500
Supplies & T Shirts		2000
Music Works		
Singing in the City Retreats		3000
Total Program Expenses		27250
OPERATION Expenses		
Development		
PR/Marketing Individuals, Corporations, Foundations		2500
Website Maintenance & Redevelopment		250
Online Marketing Tools		250
Email and Phone Messaging Service		500
Programming (3 Programs)		1500
Administration		2500
Total Operation Expenses		7000
Grand Total Expenses		34250
Total Revenues Over Expenses		625