

## **Nashville Jazz Workshop**

### **Annual Budget for 2022-2023**

#### **INCOME**

TUITION INCOME	<b>125,468</b>
DONATIONS & FUNDRAISING	<b>253,615</b>
PERFORMANCES	<b>81,700</b>
GRANTS	<b>114,875</b>
RENTAL INCOME	<b>3,600</b>
SPONSORSHIPS & UNDERWRITING	<b>10,000</b>
SPECIAL EVENT INCOME	<b>147,083</b>
OTHER INCOME	<b>2,776</b>
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TOTAL INCOME	<b>739,117</b>
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#### **Expenses**

WAGES & TAXES	<b>243,576</b>
CONTRACT LABOR ADMIN	<b>130,000</b>
CONTRACT LABOR PERFORMANCE	<b>68,350</b>
CONTRACT LABOR EDUCATION	<b>17,705</b>
SCHOLARSHIPS AWARDED	<b>10,061</b>
EMPLOYEE BENEFITS	<b>9,135</b>
INSURANCE	<b>8,996</b>
RENT & UTILITIES	<b>112,481</b>
STORAGE	<b>4,108</b>
FACILITY MNTC & REPAIRS	<b>6,698</b>
BANK & MERCHANT FEES	<b>12,387</b>
SUPPLIES	<b>13,976</b>
ADVERTISING & PROMOTION	<b>48,355</b>
POSTAGE & DELIVERY	<b>1,580</b>
PROFESSIONAL FEES	<b>8,500</b>
TRAVEL & HOSPITALITY	<b>1,700</b>
OTHER EXPENSES	<b>41,511</b>
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TOTAL EXPENSES	<b>739,117</b>
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