

Dolphin Aquatics

STATEMENT OF ACTIVITY

July 2016 - June 2017

	TOTAL
Revenue	
DIRECT PUBLIC SUPPORT	114,638.60
SPECIAL EVENTS INCOME	80,384.38
OTHER TYPES OF INCOME	9,269.44
INDIRECT PUBLIC SUPPORT	5,720.58
Total Revenue	\$210,013.00
GROSS PROFIT	\$210,013.00
Expenditures	
PROGRAM EXPENSES	145,250.91
BUSINESS AND ADMIN EXPENSES	10,370.66
FUNDRAISING	7,811.25
Uncategorized Expenses	-136.63
Total Expenditures	\$163,296.19
NET OPERATING REVENUE	\$46,716.81
NET REVENUE	\$46,716.81