**Blessed Revelations**

**2018 Budget**

**Revenue**

**Fundraising Events/Donations $8008.70**

**Other Donations $4,501.86**

**Dues/Membership $100.00**

**Metro Social Services $364.99**

**Kroger $106.11**

**Transitional Housing Collected Rent $6332.50**

**Total Revenue $19,414.16**

**Expenses**

**Transitional Housing Rental Cost $11,700.00**

**Utilities $2,760.00**

**Other Fees $110.00**

**Liability Insurance $1132.50**

**Renters Insurance $792.00**

**Repair $60.00**

**Advertising $185.30**

**Maintenance Fees $25.00**

**Other Expenses $105.00**

**Total Expenses $16,869.08**

**Operating Excess (Deficit) $2,545.08**

**Blessed Revelations**

**2019 Budget**

**Revenue**

**Other Donations $1,195.05**

**Actuals $2,483.05**

**Proposed Revenue $7,000.00**

**Expenses $2,449.00**