

Healing Hands International, Inc.

Budget - 2019

	Total Unrestricted		Total Restrictied		TOTAL	
	2018	2019 Budget	2018	2019 Budget	2018	2019 Budget
Income						
Donations	1,835,730	1,500,000	1,599,567	1,489,400	3,435,297	2,989,400
4600 · Refunds / Adjustments	(817)	0	(726)	0	(1,543)	0
4700 · Interest Income	33,164	35,000	200	225	33,364	35,225
4970 · Gifts In Kind	0	0	963,930	975,000	963,930	975,000
Total Income	1,868,077	1,535,000	2,562,971	2,464,625	4,431,048	3,999,625
Expense						
Total Program Expenses	201,314	175,400	2,537,246	2,391,400	2,738,560	2,566,800
Total HHI Education	194,202	305,300 #	596,421	563,400	790,623	868,700
Total Administrative	321,073	274,500	0	0	321,073	274,500
Total Fund Raising	146,089	149,700	0	0	146,089	149,700
Total Expense	862,678	904,900	3,133,667	2,954,800	3,996,345	3,859,700
Net Ordinary Income	1,005,399	630,100	(570,695)	(490,175)	434,704	139,925