

Expenses	Budget	Income	Budget
General & Administrative			
Executive Director	\$ 43,000	2020-2021 1 year dues	\$ 1,500
Accounting	\$ 5,000	2020-2021 1 year dues (under 30)	\$ 90
Storage Unit	\$ 2,424	2021-2022 Local Life Membership	\$ 3,960
FICA Taxes	\$ 1,550	Celebration 40 (Ways & Means)	\$ 31,000
Office	\$ 1,000	Big Payback	\$ 100
Emergency Fund	\$ 250	General Donations	\$ 900
Charitable Solicitation	\$ 235	Life & Legacy	
State of TN Permit	\$ 50	Endowment Account	\$ 50,385
Corporate Annual Report	\$ 20	Fensterwald	\$ 10,000
ADP fees	\$ 616		
		United Way	\$ 360
Meetings & Conventions			
Celebration 41	\$ 5,000	Total Income	\$ 97,935
National Convention	\$ 2,500	Current account balance	\$ 40,000
Opening Meeting	\$ 1,000		
Closing Meeting	\$ 1,000		
Membership Development	\$ 500		
Life & Legacy	\$ -		
Community Partnership	\$ 400		
Past Presidents Tea	\$ 300		
Advocacy 101	\$ 300		
National Underwriting Convention	\$ 250		
Nashville Jewish Film Festival	\$ 200		
Day on the Hill	\$ 100		
Other Meetings	\$ 1,000		
Dues			
National NCJW	\$ 13,275		
Center for Nonprofit Management	\$ 175		
President's fund	\$ 100		
Advertising			
Bulletin	\$ 1,000		
Mail	\$ 1,000		
Website	\$ 500		
Observer	\$ 750		
Printing/Mailing	\$ 3,500		
Yearbook (20-21 only)	\$ 5,000		
Annual Projects			
CASA	\$ 10,000		
Vanderbilt Hillel	\$ 6,000		
A Step Ahead	\$ 5,000		
Kosher Food Boxes	\$ 5,000		
Senior Friends	\$ 1,000		
Passover Boxes	\$ 750		
Snack Boxes	\$ 600		
REACH-Vanderbilt	\$ 100		
Renewal House	\$ 4,500		
Gilda's Club (study project)	\$ 3,500		
Total Expenses without donations	\$ 128,445		