

Budget Jan - Dec 2017

Tennessee Emergency Medical

For the year ended December 31, 2017

Revenue and Support

Star of Life	43750
Conference	94750
Grants	9640
Special Events	25000
Contributions	12000
Other Revenue	0
Interest	250
Member Dues	6590
Total Revenue and Support	191980

Expenses

Wages and Payroll Taxes	76270
Professional Fees	8400
Advertising	500
Other Expenses	200
Bad Debt Expense	0
Bank Fees	750
Conference	37785
Grant Related Expenses	0
Dues & Subscriptions	1500
Insurance	2500
Travel and Meals	10000
Meetings	12000
Postage and Printing	500
Promotional Items	1000
Special Events	7500
Star of Life	24000
Supplies	10640
Telephone	1900
Website	20000
Total Expenses	215445