

Rooftop Foundation

2009 Budget

Ordinary Income/Expense

Income

Contributions Income	116500
Grants	58000
Individual Contributions	35000
Annual Event	48000

Total Income 257,500.00

Expense

Annual Event	15000
Assistance	
Rent	188000
Salary	15000 Cathy
Utilities-Sec 8	25000
Total Assistance	228,000.00
Dues and Subscriptions	120
Grant Writing	1200
Licenses and Permits	200
Miscellaneous	50
Office Supplies	410
Payroll Expenses	1200 FICA & Med
Postage and Delivery	1000
Printing and Reproduction	3820 quarterly newsletter
Professional Fees	
Accounting	3200 ARI
Tax Return	800 CPA
Consulting	2500
Total Professional Fees	6,500.00

Total Expense 257,500.00

Net Ordinary Income 0.00

Net Income 0.00