

## Nashville Coaching Coalition 2021 Budget

### Ordinary Income/Expense

#### Income

Individual Donations	250000
Foundation Giving	85000
Other sponsorship	5000
Academy Income	19000
Other event income	11850
TCF Sponsorship	30000
Process Group/Workshop Income	3500

<b>Total Income</b>	<b>404350</b>
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#### Gross Profit

#### Expense

Total Academy Expense	56500
Total Coaching with Heart	0
Total Coach Forum Expense	40700
Total Other Virtual Expense	3000
Total AD Lunch Expense	1500
Payroll Expenses	220000
Taxes	
Health Insurance	11556
Process group/Workshop Expense	7500
Finance & Processing Fees	2300
Rent or Lease	21245
General Marketing & Advertising	7500
Dues & Subscriptions	5600
Office Expense	1750
Cell Phone	2400
Car Allowance	2400
Development Expense	12700
Professional Development	2000
Travel	1200
Dining	2200
Legal & Professional Fees	4920
Consulting/Contract Services	8752
Insurance	1250

<b>Total Expense</b>	<b>416973</b>
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<b>Net Ordinary Income</b>	<b>-12623</b>
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