

Mercy Ministries of America, Inc.
Projected Revenue & Expenses (in 000's)
For the Year Ending December 31, 2010

	2010
Unrestricted	\$ 7,451
Restricted	685
Special Events	969
Resource Sales	100
Total Projected Revenue	9,205
Salaries and related expenses	5,190
Grants and other Assistance	800
Operation fee to Mercy Ministries International	488
Room and board	479
Travel, conferences, and meetings	94
Marketing, public relations, and special events	256
Professional fees	235
Automobile	36
Books, tapes, and videos	250
Insurance	221
Office	67
Equipment and computer	132
Occupancy	463
Bank Fees/Interest	10
Contribution processing charges	52
Depreciation	427
Total Projected Expenses	\$ 9,200