

Healing Hands International, Inc.
BUDGET 2023

	TOTAL	
	Actual 2022	Budget 2023
Income		
Donations		
4200 · Individual	6,531,037	5,042,600
4550 · Estates	167,885	0
Total Donations	<u>6,698,922</u>	<u>5,042,600</u>
4600 · Refunds / Adjustments	(1,779)	0
4700 · Interest Income	44,682	116,500
4750 · Other Income	0	0
4800 · Unrealized Gain/Loss on li	(716,667)	0
4970 · Gifts In Kind	755,340	900,000
Total Income	<u>6,780,498</u>	<u>6,059,100</u>
Expense		
Total Program Expenses	3,819,223	3,755,147
Total HHI Education	1,128,639	1,272,950
Total Administrative	335,725	312,550
Total Fund Raising	<u>451,260</u>	<u>439,400</u>
Total Expense	<u>5,734,847</u>	<u>5,780,047</u>
Net Income	<u>1,045,651</u>	<u>279,053</u>