



2022-2023 ORGANIZATIONAL BUDGET

INCOME

Earned Income	\$233,000.00
Government	\$200,000.00
Individual Contributions	\$1,708,500.00

TOTAL	\$2,141,500.00
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EXPENSE

Program Expenses	\$1,438,100.00
Operating / Facilities	\$425,000.00
Administration	\$278,400.00

TOTAL	\$2,141,500.00
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